

Smithson Recreation Ground**Maintenance Costs for Smithsons Rec Hitchin 2014/15**

Work Type	Area	Unit	Frequency	Rate	Annual Total
General Grass	2187	M2	Performance	0.15	328.05
Planted Areas Maintenance	381	M2	12	0.235	1,074.42
Planted Areas Pruning	381	M2	2	0.265	201.93
Play Area	1	Item	365	0.805	293.83
Dog Bin	1	No	52	1.83	95.16
Litter Bins	1	No	365	0.41	149.65
Benches	2	No	26	0.4	20.80
Hard Surfaces	1284	M2	52	0.023	1,535.66
Leaf/Litter Clearance	3471	M2	4	0.0025	34.71
				Total	<u>3,734.21</u>
				Maintenance Costs additional to Core Contract schedule	0.00
				Total Expenditure 2013/14	<u>3,734</u>
				Income (contribution from NHDC)	3,734